

## Hospice Palliative Care Society of Cape Breton County Financial Reporting and Looking to the Future

Your generous donations help us make a difference **when it matters most**.

As we reflect on the past two years, the Society's Board offers our sincere thanks and gratitude to all our generous donors. It has been through your generosity that we have been able to complete and open the Hospice Residence in March 2022 while continuing to provide and look to the future of how best to meet the varied needs of palliative care patients and their families no matter their location of care - at home, in long-term care, in hospital, in the An Cala Unit and Hospice Cape Breton.

We could not do the work we do without our many community partners! To all those who have helped us to raise important funds, and to those who have donated and supported the Society, we thank you!



*In Step Cape Breton*



*Hockey Night*

## Looking to the Future...

### 2024 Upcoming Initiative — An Cala Unit Refresh

The An Cala Unit, Gaelic for “safe harbour”, has been a safe haven for palliative care patients and their families since 2008. This nine-bed unit is where thousands of patients and families coping with life-limiting illnesses such as cancer or other chronic diseases, have received compassionate care, comforts, and support. With 15 years now gone by, the Unit is in need of a refresh and the Society is raising donor funds to revitalize the Unit in collaboration with Nova Scotia Health.

This essential project will only be made possible with contributions from community donors. Room updates will cost approximately \$18,000 per room and the kitchen will be approximately \$50,000. To complete this work, the Society is embarking on fundraising initiatives to raise its portion of the total project costs - approximately \$200,000.

*Planned changes include:*

**New recliner chairs, sleeper sofas and lounge chairs**

**New window treatments**

**New over-bed tables, bedside tables and lamps**

**Fridges**

**Revamped paint colours—fresh new look**

**Renovated and more functional kitchen**

**Renovated family and quiet rooms**

### Continuation and Enhancement of Programing

The Hospice Palliative Care Society of Cape Breton County works together with the Nova Scotia Health Palliative Care Service in the best interest of patients and families at home, in long-term care, in hospital, in the An Cala Unit and Hospice Cape Breton. With contributions received through donations and fundraising activities, we are able to provide the comfort and care supports to palliative care patients and their families when they are needed most.

*Ongoing support programs include:*

**Music therapy program**

**Medical equipment**

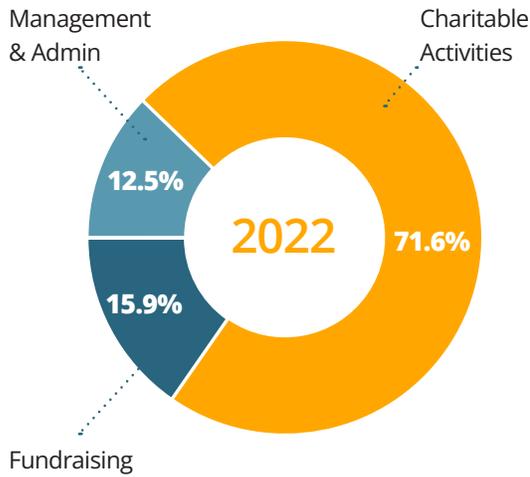
**Home necessities**

**Bereavement support services**

**Volunteer training and educational support for nursing staff**

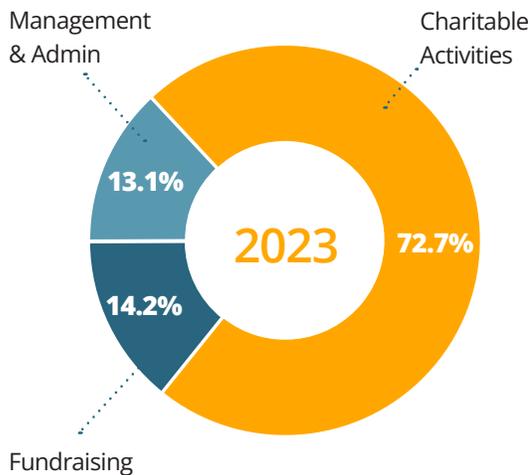
# How raised funds were distributed as of March 31, 2022 and March 31, 2023

## Statement of Financial Position Fiscal Years Ending March 31, 2022, and March 31, 2023



### Hospice Palliative Care Society of Cape Breton County As of March 31, 2022

	Operating Fund	Hospice Capital Fund	Other Restricted Funds (Programming)	Total Restricted Funds /Equity*	Total
Beginning	\$307,780	\$3,376,829	\$49,865	\$3,426,694	\$3,734,474
Revenue	\$163,995	\$1,467,415	\$2,133	\$1,469,548	\$1,633,543
Expenditures	(\$110,507)	(\$271,942)	(\$39,734)	(\$311,676)	(\$422,183)
Appropriated to (from)	(\$32,773)	\$1,273	\$31,500	\$32,773	\$0
<b>Ending</b>	<b>\$328,495</b>	<b>\$4,573,575</b>	<b>\$43,764</b>	<b>\$4,617,339</b>	<b>\$4,945,834</b>



### Hospice Palliative Care Society of Cape Breton County As of March 31, 2023

	Operating Fund	Hospice Capital Fund	Other Restricted Funds (Programming)	Total Restricted Funds /Equity*	Total
Beginning	\$328,495	\$4,573,575	\$43,764	\$4,617,339	\$4,945,834
Revenue	\$335,885	\$183,567	\$26,429	\$209,996	\$545,881
Expenditures	(\$288,403)	(\$162,260)	(\$60,098)	(\$222,358)	(\$510,761)
Appropriated to (from)	(\$49,829)		\$49,829	\$49,829	\$0
<b>Ending</b>	<b>\$326,148</b>	<b>\$4,594,882</b>	<b>\$59,924</b>	<b>\$4,654,806</b>	<b>\$4,980,954</b>

#### OPERATING AND OTHER FUNDS

The operating fund pertains principally to the core operations of the Society.

#### RESTRICTED EQUITY

Restricted equity includes the assets of the Hospice property and equipment \*. The Hospice Property and Equipment Asset as of March 31, 2022 was \$4,446,852 and as of March 31, 2023 was \$4,316,172

## Interested in Organizing a Fundraiser? We Welcome Your Support!

The Society welcomes support from community groups and individuals wanting to hold third-party fundraisers.

Fundraisers vary in size and design and can be anything from a bake sale, a hike to whatever creative idea you may have. Each fundraiser organized and held acts as a reminder of our community's great generosity, and most importantly, enables the Society to provide comfort and care to patients and families free of charge.

If you would like to hold a fundraiser in support of our Society, please contact our Hospice Cape Breton office at 902-562-0662 or at [admin@hospicecapebreton.org](mailto:admin@hospicecapebreton.org) to discuss how we can help you reach your fundraising goal and answer any questions you may have.

### How to Give

The best way to give to us, is through our website:  
[hospicecapebreton.org/ways-to-give/donate](https://hospicecapebreton.org/ways-to-give/donate)

Scan here to donate

